

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (800) Regents, Board of  
Budget Unit: (615L520006) UNI - Economic Development  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,066,419	\$ 1,066,419	\$ 1,466,419	\$ 1,466,419
FTE	10.00	10.00	13.00	13.00
Disposition of Resources				
Personal Services-Salaries	\$ 850,060	\$ 1,000,000	\$ 1,329,680	\$ 1,329,680
Professional & Scientific Supplies	216,359	66,419	136,739	136,739
Total Disposition of Resources	\$ 1,066,419	\$ 1,066,419	\$ 1,466,419	\$ 1,466,419